

TEEN LIVING PROGRAMS

2009 ANNUAL REPORT

■ CORE BELIEF

We believe that all youth are entitled to a safe and loving home, where they gain an assurance of belonging, a desire for independence, a commitment to competence, and a heart of compassion. Tragically, millions of youth in our country do not enjoy such homes. Some are neglected, abandoned, and violated. Others run away or are shut out due to conflicts or indifference. As a result, thousands of youth are homeless, and many stay homeless throughout their lives. This calls us to the following mission:

■ MISSION

Teen Living Programs creates hope and opportunity for youth who are homeless by assisting them to permanently leave the streets, secure stable housing, and build self-sufficient, satisfying lives.

■ VISION

Teen Living Programs will be a national thought and practice leader in assisting youth who are homeless to become stably housed and independent.



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Dear Friends,

The greatest test of an organization's strength is how well it endures change; or rather, how it *embraces* transitions for the *opportunities* they bring. At Teen Living Programs (TLP), our strength is measured as much by our capacity to turn challenges into opportunities, as it is by our legacy of providing service to one of Chicago's most vulnerable populations. This year brought three such transitions, and opportunities:

Youth move into our brand new building. After 5 years of planning and anticipation, youth and staff moved into our new home in April 2009, increasing the capacity of our transitional living program by 30 percent and providing a single large community room. For young people whose lives have been filled with disruption, the change was challenging. But now that everyone is settled in, we love our new home!

Expanded programming shifts our population. TLP's population has undergone a shift, due in part to the expansion of our street outreach program (SCOPE) and the economic climate. Outreach workers are on the South Side four nights a week, meeting youth where they are—on the streets. Increased outreach services mean that we are reaching the most vulnerable of the vulnerable and thus being strong stewards of donor investments.

TLP extends a warm welcome... and a fond farewell. On behalf of the TLP community, I am thrilled to welcome my co-author of this letter, Geraldine "Jeri" Linas, TLP's new Executive Director. A veteran leader of Chicago's non-profit and advocacy community, Jeri joined TLP in January 2010 after the departure of David Myers for an appointment in the Obama administration. Jeri has brought more than 20 years of experience to TLP, and has hit the ground running. With Board and senior leadership support, Jeri has launched an aggressive two year and 2.5 million dollar agency advancement and capacity building campaign that will drive TLP toward its vision of becoming a national thought and practice leader.

Of course transitions bring challenges. But thanks to the steadfast support of our partners and donors, we have been able to embrace these changes as opportunities. On behalf of the board, staff, and especially the youth we serve, thank you for helping us be a place where youth who are homeless can transition into self-sufficiency and independence.

Sincerely,

Gerald L. Pauling, II
Chair, Board of Directors

Jeri Linas
Executive Director

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Since 1976, Teen Living Programs has created and delivered programs that yield lasting results. We serve hundreds of youth each year, but treat each as an individual, providing customized resources to meet unique needs. TLP offers a new home and renewed hope for youth who have lost both. With job training, educational resources, healthcare, and support, youth become active agents of change, taking the helm and navigating their own dramatic life transformations, from homelessness to self-sufficiency.

"I don't think of this place as a shelter. I think of this place as a home." — Tasha

"I've been living at TLP for two years now and between then and now I've grown up a whole lot. I used to be just out on the street and now I have things to look forward to." — Maurice

"If I didn't find TLP, I don't know where I'd be right now, but I don't think it would be good. TLP saved my life." — Eric

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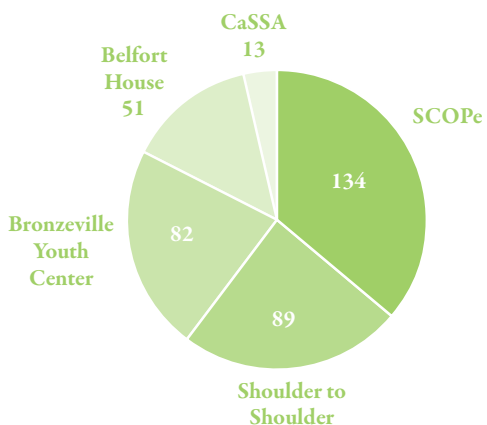
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TLP YOUTH IN FISCAL YEAR 2009

In Fiscal Year 2009 (July 2008 - June 2009), TLP served 500+ youth who were homeless or at risk of homelessness:

- 369 unduplicated youth enrolled in programs (see chart below)
- 204 youth met one-on-one with street outreach workers and received individualized service plans and referrals
- 462 youth called the crisis line

FY 2009 NUMBER YOUTH SERVED



SCOPE: Street outreach connecting youth to housing and services (ages 13-21)

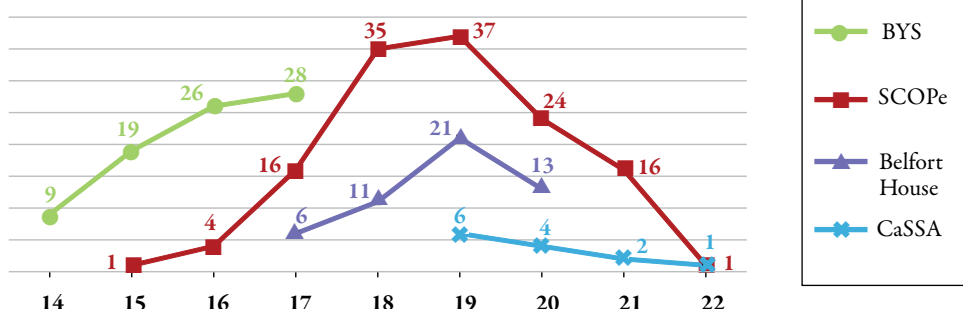
Bronzeville Youth Shelter (BYS): Emergency housing for 4 youth (ages 14-17)

Belfort House: Transitional residence for 24 youth (ages 17-21)

CaSSA: Independent living apartments for 10 youth (ages 18-24)

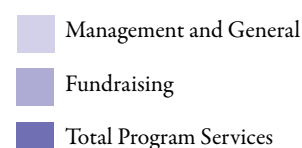
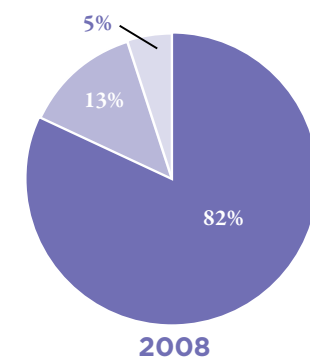
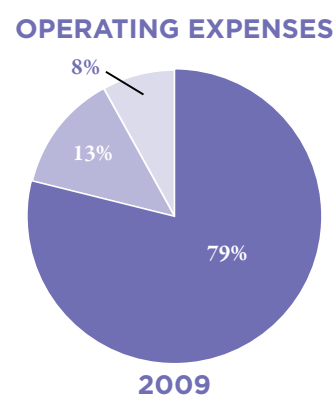
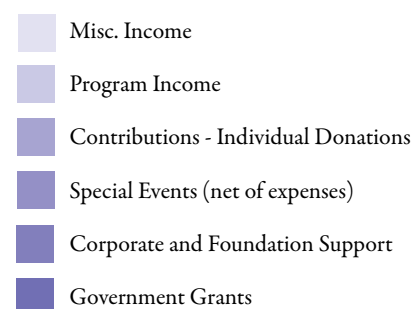
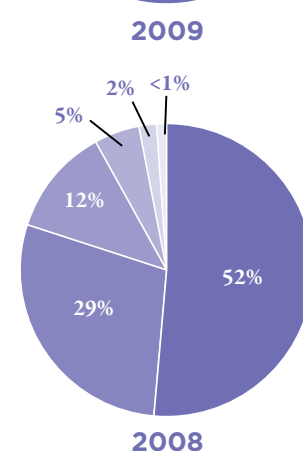
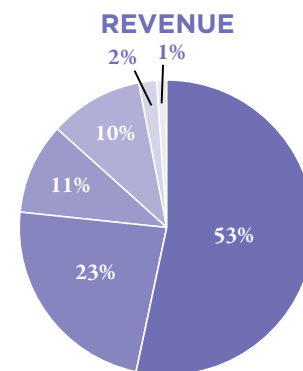
Shoulder to Shoulder: Ongoing support following program participation

FY 2009 AGE AT INTAKE



Statement of Operating Activities

REVENUE	2009	2008
Government Grants	\$ 1,493,824	\$1,332,097
Corporate and Foundation Support	\$ 645,177	\$746,961
Special Events (net of expenses)	\$ 292,206	\$314,015
Contributions – Individual Donations	\$281,603	\$131,602
Program Income	\$52,810	\$46,738
Miscellaneous Income	\$27,622	\$10,902
TOTAL REVENUE	\$2,793,242	\$2,582,315
OPERATING EXPENSES		
PROGRAM SERVICES		
Permanent Supportive Housing	\$341,642	\$307,223
Transitional Living Services	\$999,855	\$880,797
Emergency Services	\$306,965	\$269,822
Outreach Services	\$323,623	\$261,613
Health Services	\$229,015	\$220,588
TOTAL PROGRAM SERVICES	\$2,201,100	\$1,940,043
SUPPORT SERVICES		
Fundraising	\$348,961	\$296,236
Management and General	\$227,870	\$128,241
TOTAL SUPPORT SERVICES	\$576,831	\$424,477
TOTAL OPERATING EXPENSES	\$2,777,931	\$2,364,520
Net Operating Surplus	\$15,311	\$217,795



Fiscal Year 2009 Financial Contributors (July 1, 2008 – June 30, 2009)

Teen Living Programs extends heartfelt thanks to the individuals, corporations, foundations, organizations, and government agencies whose generosity makes our work possible. We would also like to thank our many in-kind donors, as well as those who contributed less than \$100.

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Chicago Department of Human Services
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